

FORM-15

Details/Information to be provided to beneficiaries under Clause (2) of Regulation 40 of CERC (Terms & Conditions of Tariff)

Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

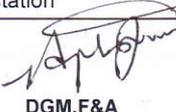
Month:- April 2022 (Final)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	148906.54	0	423.95
2	Value of Stock	(Rs.)	41,45,05,571.62	0	20,04,300.23
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	215050.97	0	3687.90
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	215050.97	0	3687.90
6	Normative transit & handling losses (for coal based projects)	(MT)	1720.41	0	29.50
7	Net coal supplied of coal (5-6)	(MT)	213330.56	0	3658.40
C) PRICE					
8	Amount charged by the coal company	(Rs.)	362558128.17	0	10987598.76
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	6215517.59	0	106589.65
11	Total amount charged (8+9+10)	(Rs.)	368773645.76	0	11094188.41
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	193652863.00	0	5018088.00
	By Rail	(Rs.)	193652863.00	0	5018088.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	13473721.78	0	231060.29
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	207126584.78	0	5249148.29
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	575900230.54	0	16343336.70
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2734.14	0.000	4494.38
19	Blending Ratio (Domestic/Eaution)	%	98.56	0.000	1.44
20	Weighted average cost of Coal for the month	(Rs./MT)		2759.568	
F) QUALITY					
21	GCV(EMB) of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3510.046	NA	3712.547
22	GCV(EMB) of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3492.337	NA	3701.000
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3502.573	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3097.914	NA	3610.326
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3204.006	NA	3274.000
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3162.407	

* coal bills pending



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Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- May 2022 (Final) R1

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	109842.10	0	382.34
2	Value of Stock	(Rs.)	30,03,23,328.16	0	17,18,403.93
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	231332.93	15376.50	0.00
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	231332.93	15376.50	0.000
6	Normative transit & handling losses (for coal based projects)	(MT)	1850.66	30.75	0.00
7	Net coal supplied of coal (5-6)	(MT)	229482.27	15345.75	0.00
C) PRICE					
8	Amount charged by the coal company	(Rs.)	405542278.05	270816732	
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5928073.33	394034	
11	Total amount charged (8+9+10)	(Rs.)	411470351.38	271210765	0.00
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	197871637.00		0.00
	By Rail	(Rs.)	197871637.00		
	By Road	(Rs.)			
	By Ship	(Rs.)			
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)			
14	Demurrage charges, if any	(Rs.)			
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	12850612.93	854169	
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	210722249.93	854169	0.00
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	622192601.31	272064934.57	0.00
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2718.68	17729.01	4494.44
19	Blending Ratio (Domestic/Eaution)	%	94.97	4.88	0.15
20	Weighted average cost of Coal for the month	(Rs./MT)	3453.867		
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3521.685		4042.614
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3553.418	NA	
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		4948.331	
25	Weighted average GCV of coal as billed *	(kcal/kg)	3612.360		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3160.221	NA	3311.472
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3251.212	NA	
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		4948.439	
30	Weighted average GCV of coal as received at station	(kcal/kg)	3305.864		

* Revised on account of outcome of referee sample results of imported coal rakes

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Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy ChargesName of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:- **June 2022 (Final) R1**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	114677.36	3802	32.34
2	Value of Stock	(Rs.)	31,17,71,585.47	67401219	1,45,367.93
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	250531.52	45421.47	10897.90
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	250531.52	45421.47	10897.900
6	Normative transit & handling losses (for coal based projects)	(MT)	2004.25	90.84	87.18
7	Net coal supplied of coal (5-6)	(MT)	248527.27	45330.63	10810.72
C) PRICE					
8	Amount charged by the coal company	(Rs.)	390652466.25	800339454	28033442.12
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5161748.55	935827	224531.51
11	Total amount charged (8+9+10)	(Rs.)	395814214.80	801275281.18	28257973.63
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	218355890.00	0.00	15229723.00
	By Rail	(Rs.)	218355890.00		15229723.00
	By Road	(Rs.)			
	By Ship	(Rs.)			
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	53431580.71	9687168.07	2324226.60
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	271787470.71	9687168.07	17553949.60
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	667601685.51	810962449.25	45811923.23
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2696.48	17877.492	4238.41
19	Blending Ratio (Domestic/Eauction)	%	92.04	7.96	0.00
20	Weighted average cost of Coal for the month	(Rs./MT)	3904.857		
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3535.828		3702.287
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3392.507		3807.850
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		4948.331	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		5119.750	
25	Weighted average GCV of coal as billed *	(kcal/kg)	3572.444		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3221.448	NA	3311.472
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3030.853	NA	3218.879
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		4948.439	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		5119.753	
30	Weighted average GCV of coal as received at station	(kcal/kg)	3251.156		

* coal bills pending

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Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- July 2022 (Final) R1

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	128808.63	28861	10843.06
2	Value of Stock	(Rs.)	34,73,29,631.97	515969010	4,59,57,291.15
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	305265.24	26629.48	17689.89
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	305265.24	26629.48	17689.890
6	Normative transit & handling losses (for coal based projects)	(MT)	2442.12	53.26	141.52
7	Net coal supplied of coal (5-6)	(MT)	302823.12	26576.22	17548.37
C) PRICE					
8	Amount charged by the coal company	(Rs.)	515189375.36	484616659	51300989.10
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5520607.97	481584	319915.06
11	Total amount charged (8+9+10)	(Rs.)	520709983.33	485098243.21	51620904.16
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	260209970.00	0.00	24537673.00
	By Rail	(Rs.)	260209970.00		24537673.00
	By Road	(Rs.)			
	By Ship	(Rs.)			
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	11967327.70	1043956.77	693497.60
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	272177297.70	1043956.77	25231170.60
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	792887281.03	486142199.98	76852074.76
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2641.64	18076.384	4325.58
19	Blending Ratio (Domestic/Eauction)	%	92.72	7.28	0.00
20	Weighted average cost of Coal for the month	(Rs./MT)		3765.642	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3437.511		3807.538
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3472.441		3881.903
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		5106.522	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		5084.141	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3581.669	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3090.701	NA	3219.153
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3084.602	NA	3183.926
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		5106.522	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		5084.141	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3232.740	

* Revised on account of outcome of ofrefree sample results of imported coal rakes

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Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- August 2022 (Final) R1

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	193823.75	36760	28391.43
2	Value of Stock	(Rs.)	51,20,13,117.00	664480526	12,28,09,365.91
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	236201.11	15899.70	4026.44
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	236201.11	15899.70	4026.440
6	Normative transit & handling losses (for coal based projects)	(MT)	1889.61	31.80	32.21
7	Net coal supplied of coal (5-6)	(MT)	234311.50	15867.90	3994.23
C) PRICE					
8	Amount charged by the coal company	(Rs.)	427349420.78	241369371	12625496.08
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5830261.12	392459.64	99386.48
11	Total amount charged (8+9+10)	(Rs.)	433179681.90	241761830.64	12724882.56
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	186245960.00	0.00	5769808.00
	By Rail	(Rs.)	186245960.00		5769808.00
	By Road	(Rs.)			
	By Ship	(Rs.)			
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	22335940.70	1503527.04	380753.19
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	208581900.70	1503527.04	6150561.19
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	641761582.60	243265357.68	18875443.75
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2694.88	17248.508	4374.92
19	Blending Ratio (Domestic/Eauction)	%	81.11	5.33	13.56
20	Weighted average cost of Coal for the month	(Rs./MT)	3698.323		
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3462.075		3853.643
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3791.172		4029.000
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		5095.782	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		4942.825	
25	Weighted average GCV of coal as billed *	(kcal/kg)	3773.933		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3086.412	NA	3197.313
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3330.222	NA	3469.000
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		5095.782	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		4942.825	
30	Weighted average GCV of coal as received at station	(kcal/kg)	3319.281		

* Revised on account of outcome of referee sample results of imported coal rakes

** Rate of imported coal is provisional. It may vary based on the final bill reconciliation.

AGM(MTP/OE/Comm)
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Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- September 2022 (Final)** R1

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	234750.25	39921	63.66
2	Value of Stock	(Rs.)	63,26,24,619.60	688569067.49	2,78,509.66
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	67220.45	31142.30	
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	67220.45	31142.30	0.000
6	Normative transit & handling losses (for coal based projects)	(MT)	537.76	62.28	0.00
7	Net coal supplied of coal (5-6)	(MT)	66682.69	31080.02	0.00
C) PRICE					
8	Amount charged by the coal company	(Rs.)	117988136.79	443275379	
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	4320486.09	2001621	
11	Total amount charged (8+9+10)	(Rs.)	122308622.88	445277000.14	0.00
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	52804740.00	0.00	0.00
	By Rail	(Rs.)	52804740.00		
	By Road	(Rs.)			
	By Ship	(Rs.)			
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	41034732.90	19010821.30	
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	93839472.90	19010821.30	0.00
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	216148095.78	464287821.44	0.00
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2815.79	16237.303	4374.96
19	Blending Ratio (Domestic/Eauction)	%	91.06	8.94	
20	Weighted average cost of Coal for the month	(Rs./MT)		4015.592	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3642.839		3875.423
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3843.734		
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		5049.599	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		5028.379	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3829.901	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3220.330	NA	3231.058
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3510.905	NA	
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		5049.599	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		5028.379	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3441.925	

* Revised on account of outcome of referee sample results of imported coal rakes

** Rate of imported coal is provisional. It may vary based on the final bill reconciliation.

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Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- October 2022 (Final)R1

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	115580.94	52756	63.66
2	Value of Stock	(Rs.)	32,54,51,979.38	856607275.93	2,78,509.66
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	135680.88		
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	135680.88	0.00	0.000
6	Normative transit & handling losses (for coal based projects)	(MT)	1085.45	0.00	0.00
7	Net coal supplied of coal (5-6)	(MT)	134595.43	0.00	0.00
C) PRICE					
8	Amount charged by the coal company	(Rs.)	257750503.34		
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	6322107.24		
11	Total amount charged (8+9+10)	(Rs.)	264072610.58	0.00	0.00
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	104445951.00	0.00	0.00
	By Rail	(Rs.)	104445951.00		
	By Road	(Rs.)			
	By Ship	(Rs.)			
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	13704782.07		
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	118150733.07	0.00	0.00
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	382223343.65	0.00	0.00
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2828.71	16237.304	4374.96
19	Blending Ratio (Domestic/Eauction)	%	90.48	9.52	
20	Weighted average cost of Coal for the month	(Rs./MT)		4104.688	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3710.842		3875.423
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3943.987		
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		5040.299	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)			
25	Weighted average GCV of coal as billed *	(kcal/kg)		3951.359	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3285.014	NA	3231.058
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3403.697	NA	
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		5040.299	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)			
30	Weighted average GCV of coal as received at station	(kcal/kg)		3510.030	

* Revised on account of outcome of referee sample results of imported coal rakes

** Rate of imported coal is provisional. It may vary based on the final bill reconciliation.

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FORM-15

Details/Information to be provided to beneficiaries under Clause (2) of Regulation 40 of CERC (Terms & Conditions of Tariff)

Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- November 2022 (Final)R1

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	55034.37	32232.51	63.66
2	Value of Stock	(Rs.)	15,56,76,037.03	523369083.93	2,78,509.66
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	164477.01		7536.14
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	164477.01	0.00	7536.140
6	Normative transit & handling losses (for coal based projects)	(MT)	1315.82	0.00	60.29
7	Net coal supplied of coal (5-6)	(MT)	163161.19	0.00	7475.85
C) PRICE					
8	Amount charged by the coal company	(Rs.)	316173241.80		19890231.00
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	6045126.76		276980.48
11	Total amount charged (8+9+10)	(Rs.)	322218368.56	0.00	20167211.48
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	122351044.00	0.00	10007156.00
	By Rail	(Rs.)	122351044.00		10007156.00
	By Road	(Rs.)			
	By Ship	(Rs.)			
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	13104356.13		600425.93
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	135455400.13	0.00	10607581.93
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	457673768.69	0.00	30774793.41
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2811.01	16237.305	4118.74
19	Blending Ratio (Domestic/Eauction)	%	85.66	8.57	5.77
20	Weighted average cost of Coal for the month	(Rs./MT)	4037.506		
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3836.728		3875.423
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3958.311		3701.000
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		5040.299	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)			
25	Weighted average GCV of coal as billed *	(kcal/kg)	4010.220		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3349.092	NA	3231.058
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3596.497	NA	2970.130
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		5040.299	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)			
30	Weighted average GCV of coal as received at station	(kcal/kg)	3631.133		

* Revised on account of outcome of referee sample results of imported coal rakes

** Rate of imported coal is provisional. It may vary based on the final bill reconciliation.


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FORM-15

Details/Information to be provided to beneficiaries under Clause (2) of Regulation 40 of CERC (Terms & Conditions of Tariff)

Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

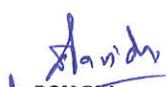
Month:- December 2022 (Final)R1

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)	Biomass
A) OPENING QUANTITY						
1	Opening Quantity of Coal /Lignite	(MT)	114264.56	21830.51	539.51	
2	Value of Stock	(Rs.)	32,11,98,776.72	354468646.93	22,22,108.07	
B) QUANTITY						
3	Quantity of coal/Biomass supplied by the coal Company	(MT)	229188.00	27066.10	18283.97	60.06
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	229188.00	27066.10	18283.970	60.060
6	Normative transit & handling losses (for coal based projects)	(MT)	1833.50	54.13	146.27	
7	Net coal supplied of coal (5-6)	(MT)	227354.50	27011.97	18137.70	60.06
C) PRICE						
8	Amount charged by the coal company	(Rs.)	405471190.29	508438479	52733432.19	454053.00
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0		
10	Handling, Sampling and Such other similar charges	(Rs.)	5277778.47	623283	421046.23	
11	Total amount charged (8+9+10)	(Rs.)	410748968.76	509061761.21	53154478.42	454053.00
D) TRANSPORTATION						
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	171673789.03	0.00	24836685.00	0.00
	By Rail	(Rs.)	171673789.03		24836685.00	
	By Road	(Rs.)				
	By Ship	(Rs.)				
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0		
14	Demurrage charges, if any	(Rs.)		0		
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	15815572.12	1867749.87	1261721.58	
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	187489361.15	1867749.87	26098406.58	0.00
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	598238329.91	510929511.08	79252885.00	454053.00
E) TOTAL COST						
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2691.41	17718.146	4362.27	7559.99
19	Blending Ratio (Domestic/Eauction)	%	86.44	7.91	5.63	0.03
20	Weighted average cost of Coal for the month	(Rs./MT)	3974.6270			
F) QUALITY						
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3927.828		3702.461	
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3781.442		3941.089	3439.87668
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		5040.299		
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		5021.585		
25	Weighted average GCV of coal as billed *	(kcal/kg)	3929.823			
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3534.469	NA	2972.316	
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3310.925	NA	3516.562	
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		5040.299		
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		5021.585		
30	Weighted average GCV of coal as received at station excluding Biomass	(kcal/kg)	3521.854			
31	Weighted average GCV of coal as received at station including Biomass	(kcal/kg)	3521.854			

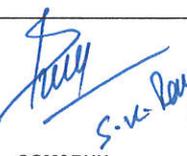
* Revised on account of outcome of referee sample results of imported coal rakes

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FORM-15

Details/Information to be provided to beneficiaries under Clause (2) of Regulation 40 of CERC (Terms & Conditions of Tariff)

Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

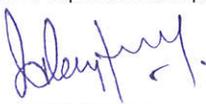
Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- January 2023 (Final)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)	Biomass
A) OPENING QUANTITY						
1	Opening Quantity of Coal /Lignite	(MT)	1,49,615.95	31,283.48	6,177.21	
2	Value of Stock	(Rs.)	40,26,77,931.62	55,42,85,237.02	2,69,46,643.07	
B) QUANTITY						
3	Quantity of coal/Biomass supplied by the coal Company	(MT)	2,65,136.39	7,743.30	8,339.40	137.65
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	265136.39	7743.30	8339.400	137.650
6	Normative transit & handling losses (for coal based projects)	(MT)	2121.09	15.49	66.72	
7	Net coal supplied of coal (5-6)	(MT)	263015.30	7727.81	8272.68	137.65
C) PRICE						
8	Amount charged by the coal company	(Rs.)	49,43,44,649.18	14,34,72,777.50	3,12,34,166.82	10,65,813.80
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0		
10	Handling, Sampling and Such other similar charges	(Rs.)	59,60,550.87	1,74,077.70	1,87,478.67	
11	Total amount charged (8+9+10)	(Rs.)	500305200.05	143646855.20	31421645.49	1065813.80
D) TRANSPORTATION						
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	160308400.90	0.00	11059633.00	0.00
	By Rail	(Rs.)	16,03,08,400.90		1,10,59,633.00	
	By Road	(Rs.)				
	By Ship	(Rs.)				
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0		
14	Demurrage charges, if any	(Rs.)		0		
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	1,29,21,016.29	3,77,357.88	4,06,407.90	
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	173229417.19	377357.88	11466040.90	0.00
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	673534617.24	144024213.08	42887686.39	1065813.80
E) TOTAL COST						
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2608.17	17900.187	4832.86	7742.93
19	Blending Ratio (Domestic/Eauction)	%	88.16	6.79	4.99	0.06
20	Weighted average cost of Coal for the month	(Rs./MT)		3759.822		
F) QUALITY						
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3830.153		3934.249	
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3681.214		3733.940	3440.14522
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		5029.936		
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		4774.428		
25	Weighted average GCV of coal as billed *	(kcal/kg)		3823.625		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3385.297	NA	3500.963	
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3333.773	NA	2433.266	
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		5029.940		
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		4774.428		
30	Weighted average GCV of coal as received at station excluding Biomass	(kcal/kg)		3439.598		
31	Weighted average GCV of coal as received at station including Biomass	(kcal/kg)		3439.500		

* coal bills pending /GCV is provisional as CIMFR results not received

** Rate of Imported coal is provisional


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FORM-15

Details/Information to be provided to beneficiaries under Clause (2) of Regulation 40 of CERC (Terms & Conditions of Tariff)

Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- February 2023 (Final)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)	Biomass
A) OPENING QUANTITY						
1	Opening Quantity of Coal /Lignite	(MT)	207744.25	23243.29	2849.89	
2	Value of Stock	(Rs.)	54,18,32,370.86	416059292.10	1,37,73,143.46	
B) QUANTITY						
3	Quantity of coal/Biomass supplied by the coal Company	(MT)	283179.33	305.04	20390.74	0.00
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	283179.33	305.04	20390.740	0.000
6	Normative transit & handling losses (for coal based projects)	(MT)	2265.43	0.61	163.13	
7	Net coal supplied of coal (5-6)	(MT)	280913.90	304.43	20227.61	0.00
C) PRICE						
8	Amount charged by the coal company	(Rs.)	516332238.07	82050385	102907082.30	0.00
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0		
10	Handling, Sampling and Such other similar charges	(Rs.)	5891532.52	6346	424228.38	
11	Total amount charged (8+9+10)	(Rs.)	52223770.59	82056731.34	103331310.68	0.00
D) TRANSPORTATION						
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	247258644.05	0.00	29951934.00	0.00
	By Rail	(Rs.)	247258644.05		29951934.00	
	By Road	(Rs.)				
	By Ship	(Rs.)				
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0		
14	Demurrage charges, if any	(Rs.)		0		
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	12771401.40	13757.32	919623.35	
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	260030045.45	13757.32	30871557.35	0.00
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	782253816.04	82070488.66	134202868.03	0.00
E) TOTAL COST						
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2709.64	21154.056	6412.13	0.00
19	Blending Ratio (Domestic/Eauction)	%	95.29	4.71	0.00	0.00
20	Weighted average cost of Coal for the month	(Rs./MT)	3578.40			
F) QUALITY						
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3734.942		3819.177	
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3371.530		4001.000	
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		4979.240		
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		4901.000		
25	Weighted average GCV of coal as billed *	(kcal/kg)	3593.749			
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3352.360	NA	2887.600	
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3190.964	NA	3605.343	
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		4979.240		
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		5113.000		
30	Weighted average GCV of coal as received at station excluding Biomass	(kcal/kg)	3340.357			

* coal bills pending /GCV is provisional as CIMFR results not received

** Rate of Imported coal is provisional


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FORM-15

Details/Information to be provided to beneficiaries under Clause (2) of Regulation 40 of CERC (Terms & Conditions of Tariff)

Regulations, 2019

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- March 2023 (Final-R1)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)	Biomass
A) OPENING QUANTITY						
1	Opening Quantity of Coal /Lignite	(MT)	2,63,915.14	12,438.72	23,077.51	
2	Value of Stock	(Rs.)	71,51,14,239.89	26,31,29,397.76	14,79,76,011.50	
B) QUANTITY						
3	Quantity of coal/Biomass supplied by the coal Company	(MT)	2,60,723.24			0.00
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00			0
5	Coal supplied by the Coal Company (3+4)	(MT)	260723.24			0.000
6	Normative transit & handling losses (for coal based projects)	(MT)	2085.79			
7	Net coal supplied of coal (5-6)	(MT)	258637.45			0.00
C) PRICE						
8	Amount charged by the coal company	(Rs.)	50,33,97,366.05			0.00
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00			
10	Handling, Sampling and Such other similar charges	(Rs.)	5,88,887.30			
11	Total amount charged (8+9+10)	(Rs.)	503986253.35			0.00
D) TRANSPORTATION						
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	217199491.12			0.00
	By Rail	(Rs.)	21,71,99,491.12			
	By Road	(Rs.)				
	By Ship	(Rs.)				
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)				
14	Demurrage charges, if any	(Rs.)				
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	34,50,194.22			
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	220649685.34			0.00
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	724635938.69			0.00
E) TOTAL COST						
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2755.23	21154.057	6412.13	#DIV/0!
19	Blending Ratio (Domestic/Eauction)	%	91.88	3.01	5.12	0.00
20	Weighted average cost of Coal for the month	(Rs./MT)		3495.478		
F) QUALITY						
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3525.395	-	3978.704	-
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3399.840	-	-	-
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	-	4978.227	-	-
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)	-	-	-	-
25	Weighted average GCV of coal as billed *	(kcal/kg)		3534.926		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3259.262	-	3517.329	-
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3174.482	-	-	-
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		4980.977		
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)				
30	Weighted average GCV of coal as received at station excluding Biomass	(kcal/kg)		3285.510		

* coal bills pending /GCV is provisional as CIMFR results not received

** Rate of Imported coal is provisional

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